CERTIFICATE

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of <u>Wakarusa Haskell Eudora Drainage</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2015	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2016	2			
Allocation MVT, RVT,16/20		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease.	/Purchase	5			
<u>Fund</u>	K.S.A.				
General	24-407	6	40,929	7,020	
Totals		xxxxxxxx	40,929	7,020	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Onl
Neighborhood Revitalization	Rebate				
	_		•		Nov. 1, 2015 Total Assessed Valuation
Assisted by:					
Address:	: Va	Allian	neris f	. Presio	lent
Email:		Dan	MRR	Sayes	
	· •		wo M	energ	
Attest:,	2015				
Jan De	-		Gov	verning Rody	



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Schedule of Transfers		4]		
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	K.S.A.				
General	24-407	6	40,929	7,020	0.996
		_		-	
Totals		xxxxxxxx	40,929	7,020	0.996
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization	Rebate				7,045,249
		•	•		Nov. 1, 2015 Total
					Assessed Valuation
Assisted by:					
•					
Address:					
					•
Email:					
				 -	
Attest:,	2015				
•					
County Clerk			Gov	erning Body	

Amount of Levy

Wakarusa Haskell Eudora Drainage Douglas County

1. Total tax levy amount in 2015 budget

Computation to Determine Limit for 2016

2.	Debt service levy in 2015 budget		- \$	0
3.	Tax levy excluding debt service		\$	6,841
	2015 Valuation Information for Valuation Ad	ljustments		
4.	New improvements for 2015: +	16,425		
5.	Increase in personal property for 2015:			
	5a. Personal property 2015 + 36,291			
	5b. Personal property 2014 - 4,905			
	5c. Increase in personal property (5a minus 5b) +	31,386		
		(se Only if > 0)		
ó.	Valuation of property that has changed in use during 2015:	23,641		
7.	Total valuation adjustment (sum of 4, 5c, 6)	71,452		
3.	Total estimated valuation July, 1,2015 7,041,643			
).	Total valuation less valuation adjustment (8 minus 7)	6,970,191		
0.	Factor for increase (7 divided by 9)	0.01025		
11.	Amount of increase (10 times 3)		+ \$	70
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 1	1)	\$	6,911
١3.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus	13)		6,911
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$	109
١7.	Maximum levy for budget year 2016, including debt service, not requiring 'not	ice of vote publicat	ion.'	
	(14 plus 16)		\$	7,020

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Wakarusa Haskell Eudora Drainage Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alloc	Allocation for Year 2016	016	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,841	899	2	4	2	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,841	899	2	4	2	2
County Treas Motor Vehicle Estimate	ehicle Estimate		899	·		-
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate		2			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	1	4			
County Treas Commero	County Treas Commercial Vehicle Tax Estimate		2			
County Treas Watercraft Tax Estimate	ıft Tax Estimate	İ	2			
MVT Factor	n 0.09765					
	RVT Factor_	0.00029				
		16/20M Factor	0.00058			
		S	Comm Veh Facto_	0.00029		
			•	Watercraft Factor_	0.00029	

2016

Wakarusa Haskell Eudora Drainage Douglas County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
			-		
·-					
" '					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Wakarusa Haskell Eudora Drainage Douglas County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	nt Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:								-		
Total G.O.				0			0	0	0	0
Revenue Bonds:										

Total Revenue				0			0 0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	33,892	33,315	33,231
Receipts:	55,072	00,010	
Ad Valorem Tax	3,314	6.807	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	356	200	668
Recreational Vehicle Tax	1	2	2
16/20M Vehicle Tax	4	4	4
Commercial Vehicle Tax	1	1	2
Watercraft Tax	- 0	2	2
LAVTR	0	0	0
In Lieu of Taxes	· 		
In Lieu of Taxes		-	
			1.
	-		
			··
			-
			-
· · · · · · · · · · · · · · · · · · ·			
-			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,676	7,016	678
Resources Available:	37,568	40,331	33,909
Expenditures:	57,000		
Experiences.			
Officer Meetings	2,100	2,100	2,100
Operations	2,153	5,000	38,829
Sperations			
			
-			
		-	
	-	-	
		•	
	-		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,253	7,100	40,929
Unencumbered Cash Balance Dec 31	33,315	33,231	xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	35,615		40,929
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	40,929
		Tax Required	7,020
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	015 Ad Valorem Tax	7,020

Levy Limit Difference 7,020 0

2016

The governing body of Wakarusa Haskell Eudora Drainage

Douglas County

meet on August 6, 2015 at 7:30 p.m. at the home of William Meairs, 1173 E 1400 Rd, Lawrence, KS for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

lget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2014	Current Year Estir	nate for 201:	Proposed F	Budget Year for	2016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,253	0.499	7,100	1.001	40,929	7,020	0.997
Totals	4,253	0.499	7,100	1.001	40,929	7,020	0.997
Less: Transfers	7,233	0.422	7,100	1.001	0	.,	
Net Expenditures	4,253		7,100		40,929		
Total Tax Levied	3,321		6,841		xxxxxxxxxxxx	XX	
Assessed Valuation	6,661,216		6,837,162		7,041,643]	
Outstanding Indebted	ness,						
Jan 1,	2013		<u>2014</u>		<u>2015</u>	1	
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		. 0	ļ	

Other

Lease Pur. Princ.

Total

0

^{*}Tax rates are expressed in mills.

Affidavit in Proof of Publication

STATE OF KANSAS **Douglas County**

Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/26/2015 with publications being made on the following dates:

07/26/2015

Subscribed and sworn to before me this

My Appointment expires: March 15, 2019

Notary And Affidavit

\$0.00

Additional Copies

\$0.00

Publication Charges

\$127.30

\$127.30

PUBLIC

(First published in the Lawrence Daily Journal World July 26, 2015) NOTICE OF BUDGET HEARING

Motive OF BUDGET I RUMINON
The governing body of
Websterses Hestell Endors Drislage
Websterses Hestell Endors Drislage
Designer County
Will meet on August 6, 2015 at 7.30 p.m. at the bone of the America, 173 E 1400 Mil, Lawrence, KS for the purpose of hearing and answering object fore
of hoppysis relating to the proposed use of all funds and will he amount of the to fewer. Delated dodget information is a variable at Dig Co Courthouse-Pudget
Office - 1100 Massachusotts St. (Lawrence, KS and will be available at this hearing
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BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 A Viderna Tax establish the mozemum limits of the 2016 budget. Estimated fax Rate is subject to
change depanding on the first assassed valuation.

		change depending	g on the tire! assess	no faulter tes			
	Prior Year Ac	tuai 2014	Current Year Esti	mate for 2015	Proposed !	Judget Year to:	2016
Funds	Expendituras	Actual Tax Rule*	Expenditures	Actual T⊬x Rate*	Budget Authordy for Expenditures	Amount of 2014 Ad Vacorem Tax	Est. Tax Rale*
General	4,253	0.499	/,100	1,001	10,929	7,020	0.99
Tola's	4,253	D 499	7,100	1 001	40,929	7,620	0.39
l ess Transfers	0		0.		0		
Nel Excerdible	4,253	Ī	7,100		40,929	1	
Total Tax Leried	3,321	j	6,841		303000000000		
Assessed Valuation	6,661,216	ſ	6,837,162		7,041,643	ľ	
Dui standing kodetdedness, Jaar 1	2013		2014		2015		
O Eco as	0		0		0		
Unar	0		0.		0		
esas Perchaire Priestinal	0	Į	C		. 0		
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laz rales aro express m milit	1.	•					
//Nam Meaire							